

General Fund Base Reduction

	Base Reduction	FY 2003 Base	Percent Change*
1 Education			
Agricultural Research and Extension Service	(2,000,000)	23,147,600	(8.0%)
College and Universities	(23,751,700)	211,188,100	(10.1%)
Community Colleges	(1,847,600)	18,733,800	(9.0%)
Deaf and Blind, Idaho School for the	(258,100)	6,977,200	(3.6%)
Education, Office of the State Board of	(141,600)	1,917,800	(6.9%)
Health Education Programs	0	6,805,100	0.0%
Historical Society	(184,900)	1,881,600	(8.9%)
Library, State	(299,600)	2,433,700	(11.0%)
Professional-Technical Education	(4,246,500)	43,136,300	(9.0%)
Public Broadcasting System, Educational	(195,000)	1,488,900	(11.6%)
Public School Support	(23,032,300)	894,737,500	(2.5%)
Special Programs	(605,600)	8,046,700	(7.0%)
Superintendent of Public Instruction	(225,000)	5,449,000	(4.0%)
Technology in Learning, Idaho Council for	0	0	
Vocational Rehabilitation	(255,100)	3,783,800	(6.3%)
Total Education	(57,043,000)	1,229,727,100	(4.4%)
2 Health and Human Services			
Catastrophic Health Care	(1,251,900)	8,748,100	(12.5%)
Health and Welfare, Department of	(27,197,000)	329,320,100	(7.6%)
Public Health Districts	(822,600)	9,733,800	(7.8%)
Total Health and Human Services	(29,271,500)	347,802,000	(7.8%)
3 Public Safety			
Correction, Department of	(4,334,300)	106,764,800	(3.9%)
Judicial Branch	(628,800)	25,500,300	(2.4%)
Juvenile Corrections, Department of	(2,130,100)	32,052,500	(6.2%)
Police, Idaho State	(579,000)	15,755,300	(3.5%)
Total Public Safety	(7,672,200)	180,072,900	(4.1%)
4 Natural Resources			
Environmental Quality, Department of	(1,322,200)	15,583,700	(7.8%)
Fish and Game, Department of	0	0	
Land, Board of Commissioners	(409,900)	4,804,600	(7.9%)
Parks and Recreation, Department of	(508,100)	8,180,900	(5.8%)
Water Resources, Department of	(862,000)	9,994,100	(7.9%)
Total Natural Resources	(3,102,200)	38,563,300	(7.4%)
5 Economic Development			
Agriculture, Department of	(839,100)	9,826,300	(7.9%)
Commerce, Department of	(570,100)	6,679,500	(7.9%)
Finance, Department of	0	0	
Industrial Commission	0	0	
Insurance, Department of	0	0	
Labor, Department of	(45,600)	538,900	(7.8%)
Public Utilities Commission	0	0	
Self-Governing Agencies	(291,600)	3,326,800	(8.1%)
Transportation Department, Idaho	0	0	
Total Economic Development	(1,746,400)	20,371,500	(7.9%)
6 General Government			
Administration, Department of	(273,000)	3,072,400	(8.2%)
Building Fund Advisory Council	0	0	
Attorney General	(602,900)	14,062,900	(4.1%)
Controller, State	(229,200)	5,266,400	(4.2%)
Governor, Executive Office of the	(1,170,600)	15,324,000	(7.1%)
Legislative Branch	(459,500)	9,815,600	(4.5%)
Lieutenant Governor	(15,500)	120,500	(11.4%)
Revenue & Taxation, Department of	(1,137,500)	23,737,200	(4.6%)
Secretary of State	(171,700)	2,892,400	(5.6%)
Treasurer, State	(51,000)	1,239,900	(4.0%)
Total General Government	(4,110,900)	75,531,300	(5.2%)
Statewide Total	(102,946,200)	1,892,068,100	(5.2%)

*Percent Change is the Base Reduction expressed as % of Base before the reduction.